

Dallas Bridge Association

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - March, 2025

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Income			
ACBL Reimbursement	1,845.45	1,450.00	395.45
Interest Income	691.10	540.00	151.10
Sectional Tournaments			
January Sectional	3,121.82	2,000.00	1,121.82
Spring Sectional	-53.69	0.00	-53.69
Total Sectional Tournaments	3,068.13	2,000.00	1,068.13
STaC			
Unit Championship Game		0.00	0.00
Unit Game Expenses	-54.00		-54.00
Total Unit Championship Game	-54.00	0.00	-54.00
Total Income	\$5,994.58	\$3,990.00	\$2,004.58
Expenses			
Business Expenses	167.77	0.00	167.77
COOLER Email Service	104.99	105.00	-0.01
Election	20.56		20.56
Gifts	161.94	0.00	161.94
Hospitality	66.14		66.14
Membership			
Printing	172.02		172.02
Total Membership	172.02		172.02
Membership Development			
Mini McKenney Medals	98.47	160.00	-61.53
Postage	68.00		68.00
Unit Free Play Cards	160.00		160.00
Total Membership Development	326.47	160.00	166.47
Postage		40.00	-40.00
Professional Services	2,780.00	2,580.00	200.00
Storage	1,026.00	1,050.00	-24.00
Supplies			
Business Supplies	16.23		16.23
Software Licenses	168.74	150.00	18.74
Total Supplies	184.97	210.00	-25.03
Table Talk	257.20	200.00	57.20
Tax Expenses			
1099 Processing	15.43		15.43
Total Tax Expenses	15.43		15.43
Tournament supplies			
Cards, Pencils, Paper Supplies	21.65		21.65
Total Tournament supplies	21.65	0.00	21.65
Trophies and Badges		75.00	-75.00
Website	400.00	600.00	-200.00

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		TOTAL	
	ACTUAL	BUDGET	OVER BUDGET
Total Expenses	\$5,755.96	\$5,020.00	\$735.96
NET OPERATING INCOME	\$238.62	\$ -1,030.00	\$1,268.62
NET INCOME	\$238.62	\$ -1,030.00	\$1,268.62